

MASTER PLAN NO. 2

1/16/2020

SCOPE	# STUDENTS	SF	BUDGET	REQ. LFI
Build (1) New 6-12	934 (405 MS/529 HS)	142,638	\$38,377,213	\$3,525,824
Build (1) New PK-5	705	81,392	\$21,788,766	\$2,011,909
Abate/Demo Kingsville ES		52,552	\$632,553	
Abate/Demo Ridgeview ES		49,584	\$403,428	
Abate/Demo Braden MS		112,338	\$928,318	
Abate/Demo Edgewood HS		124,318	\$1,157,834	
Total Project Cost			\$63,288,112	\$5,537,733
Local Share			\$24,595,358	
State Share			\$38,692,754	